

Plantation Park Elementary PTA						
Interim Budget: 2020-2021	Though 8/31/20		Though 8/31/20			
Though 8/31/20	20-21	20-21	20-21	19-20	19-20	19-20
	Actuals	Budget	Net	Actuals	Budget	Net
INCOME						
FUNDRAISERS						
PPE Walkathon	-	13,800	-	18,633.45	13,800	14,937.28
Book Fair	-	10,000	-	11,403.02	10,000	5,559.85
Fall Fundraiser: Cherrydale	-	10,000	-	8,839.38	10,000	5,599.38
- Got Sneakers	-	-	-	387.85	-	-
- Amazon Smile	35.04	-	35.04	81.48	-	-
- Box Tops, Shoparoo, Etc.	107.40	-	107.40	344.80	-	-
Miscellaneous Fundraisers	142.44	1,500	142.44	814.13	1,500	814.13
Yearbook	-	6,000	-	4,378.73	6,000	314.50
Holiday Shop	-	6,500	-	7,877.86	6,500	1,309.06
- Fifth Grade Shirts	-	-	166.24	823.89	-	-
- Meet & Greet	-	-	-	-	-	-
- T-Shirts, Spirit Gear	2,395.50	-	594.99	5,659.00	-	-
Owl Shop	2,395.50	5,000	761.23	6,482.89	5,000	(740.59)
- Smencils	-	-	-	574.15	-	-
- Mothers Day Roses	-	-	-	-	-	-
Valentines	-	400	-	574.15	400	26.31
Donations	-	1,500	-	531.00	1,500	531.00
Spring Pictures	-	1,000	-	390.98	1,000	390.98
			-			
FAMILY EVENTS						
Bingo Night	-	500	-	1,400.72	500	951.33
Family Fun Day/Night	-	500	-	1,158.00	500	(1,651.52)
MEMBERSHIPS						
PTA Membership Dues	360.42	1,000		960.00	1,000	
Prior Year Expenses		10,000			10,000	
			Other Rev/Exp:			Other Rev/Exp:
			(2,322.08)			(22,501.60)
TOTAL INCOME	\$ 2,898.36	\$ 67,700	\$ (1,418.41)	\$ 63,444.31	\$ 67,700	\$ 5,540.11
EXPENSES						
FUNDRAISERS						
Walkathon	-	4,000		3,696.17	4,000	
Book Fair	-	8,000		5,843.17	8,000	
Fall Fundraisers: Cherrydale	-	500		3,240.00	500	
- Got Sneakers	-	-		-	-	
- Amazon Smile	-	-		-	-	
- Box Tops, Shoparoo, Etc.	-	-		-	-	
Miscellaneous Fundraisers	-	200		-	200	
Yearbook	-	6,000		4,064.23	6,000	
Holiday Shop	-	5,500		6,568.80	5,500	
- Fifth Grade Shirts	(166.24)	-		882.50	-	
- Meet & Greet	-	-		-	-	
- T-Shirt, Spirit Gear	1,800.51	-		6,340.98	-	
Owl Shop	1,634.27	4,500		7,223.48	4,500	
- Smencils	-	-		-	-	
- Mothers Day Roses	-	-		547.84	-	
Valentines	-	300		547.84	300	
Donations	-	-		-	-	
Spring Pictures	-	-		-	-	
FAMILY EVENTS						
Bingo Night	-	1,000		449.39	1,000	
Family Fun Day/Night	-	2,500		2,809.52	2,500	

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Though 8/31/20	20-21	20-21	20-21	19-20	19-20	19-20
	Actuals	Budget	Net	Actuals	Budget	Net
HOSPITALITY	-			-		
- Volunteer Orientation Breakfast	-			63.72		
- Volunteer of the Month/Yr	-			46.94		
- Career Day	-			15.32		
- Other Family Events	-			-		
Family Events	-	500		125.98	500	
Coffee Talk	-	100		102.48	100	
STUDENT ENRICHMENT	-			-		
- Fifth Grade Goodie bags, Etc	-	125		-	125	
- Fifth Grade Graduation	-			151.43		
Fifth Grade Events	-	2,000		151.43	2,000	
- Houghton-SRC Reading Counts	-			2,000.00		
- Scholastics-Magazines for Classes (K,1,4,5)	-			2,765.43		
- Time for Kids(G2)	-			-		
Reading Activities (Subscriptions)	-	5,500		4,765.43	5,500	
Agendas	1,948.27	1,825		1,604.21	1,825	
Take Home Folders	-	1,500		-	1,500	
Student Activities	-	400		327.40	400	
Awards	-	1,000		330.30	1,000	
Art Program	-	500		431.62	500	
Guidance	-	500		-	500	
Media Center	-	1,200		-	1,200	
Music	-	1,000		-	1,000	
PE	-	500		-	500	
Safety Patrol	-	100		247.10	100	
Student Clubs	-	650		316.97	650	
TEACHER/STAFF ENRICHMENT	-			-		
Back to School Events/Gifts	529.16	600		400.77	600	
Academic Programs	-	5,700		4,091.11	5,700	
Holiday Staff Luncheon	-	650		649.92	650	
Staff Appreciation Week	-	250		77.83	250	
Staff Appreciation	129.95	1,500		1,376.28	1,500	
Calendars	-	900		948.07	900	
SPECIAL PROJECTS	-			-		
Beautification	-	1,500		1,110.95	1,500	
Miscellaneous School Expenses	-	3,500		-	3,500	
Technology	-	150		-	150	
Social Policy	-	200		-	200	
PTA OPERATIONS	-			-		
Office Supplies	41.90	480		258.90	480	
Insurance	-	350		330.00	350	
Miscellaneous	33.22	800		309.99	800	
Professional Dues & Memberships	-	300		-	300	
PTA Broward County Council Dues	-	150		125.00	150	
FL PTA Membership Dues	-	770		463.00	770	
PTA Conventions/Meeting	-			-		
TOTAL EXPENSES	\$ 4,316.77	\$ 67,700		\$ 52,987.34	\$ 67,700	
Prior Year Expenses Paid in 2019-20				\$ 8,411.20		
Members				162.0	220 Members	
STATE & NATIONAL DUES (\$3.50)				\$ 567.00	770	